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Defense Finance and Accounting Se

Supporting Tools



DFAS-DTC SLC Seminar 2002 & 2003

SLC Web Resources

e-portal

- TSO (Community)
- --- **TSO-CS**
- ---- Process Asset Library
- ----- DFAS System Life Cycle

www.dfas.mil

- Reference Library
- --- Process Asset Library
- ---- System Life Cycle

development web (TSO)

- Process Asset Library
- --- System Life Cycle

Defense Finance and Accounting Service

HOME MONEY MATTERS NEWS E-COMMERCE
LIBRARY CAREERS CONTACTS ORGANIZATION SEARCH

- SLC Diagrams (PowerPoint)
- SLC Tasks
- Tasks Related to:
 - Process Area
 - Management Responsibility
 - Job Role
- Project Plan Template (Project)
- Documentation Standards
- Documentation Matrix (Excel)
- Return on Investment (ROI) Calculator (Excel)
- <u>Life Cycle Management</u>
 <u>Policy</u> (Word)
- References

DFAS System Life Cycle (SLC)

The DFAS System Life Cycle provides a framework to plan and execute project activities. It facilitates program and software management "best practices," enables managers to assess and manage risk, and provides program flexibility and visibility to DFAS management. The SLC complies with DoD guidance, supports development and commercial-off-the-shelf (COTS) customization approaches, and enables security assessment and planning.

The links to the left ease your review of the SLC. They start with high-level diagrams of the workflow and decision points and conclude with the detail policy. In addition to the diagrams, most users find the SLC tasks links most useful.

The SLC diagrams show both the acquisition and maintenance parts of the SLC. This general framework should be tailored by each program.

The Microsoft Project template is pre-populated with the complete SLC and can be tailored by any program to be their project schedule and tracking tool.

Documentation standards provide a ready reference of templates and the matrix places the documents in SLC perspective.

The return-on-investment (ROI) calculator computes standard ROIs, net present values, and payback periods from a string of cost and benefit streams that the user provides.





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Last updated: July 25, 2002 at 11:26
Please direct questions/comments about this page to the DFAS PAL Administrator at palladmin@dfas.mil, DFAS-TA/IN

SLC Activities, Tasks, Templates

Release 6.0 SYSTEM LIFE CYCLE May 17, 2002

SYSTEM LIFE CYCLE

Sys

Release 6.0

Task: Define Operational Requirements

May 17, 2002

Pre-Systems Acqui **Business Proces** Identify and D Review Curre Determine B

Mission Need Es Establish Mis Milestone Review Conduct Mile

Concept and Techn Program Plannin Appoint Progr

> Perform COTS Perform COT Maintain Cu: Conduct De Determine Pr Prepare Cost Estimate Life Perform Eco Establish Da Establish Tes Establish Ris Develop Bud Establish/Ma Perform Rel Manage Prog Establish Pro Manage Pro

Operational Rec

System Require

Define Opera

Identify User/0

Prepare C4I S

Define Functi Define Inform

Task Level: Enterprise, Application 1. Task Name: Define Operational Requirements

Process Area: Requirements Development and Management

Management Responsibility: Business Line Executive, Product Line Executive

Phase: Concept and Technology Development

Activity: Operational Requirements Definition

2. Purpose: Define the operational concept for a new system. Define the high-level objective for the system, the type of data to be processed, the users to be supported, the initial operational support requirement, and the operational performance parameters.

3. Roles: Functional Analyst

4. References:

a. Chairman of the Joint Chiefs of Staff Instruction (CJCSI) 3170.01B (see Enclosure E. (Operational Requirements Document Generation))

5. Entrance Criteria:

- a. Mission Need Statement (MNS) (Word)
- b. Operational Requirements Document (ORD) Standard (Word)

Procedures:

- Establish a Requirements Integrated Product Team (RIPT)
- b. Define the operational capability
- c. Define the threat (e.g., fraud, security)
- Identify shortcomings of existing systems
- e. Determine capabilities required for the system
- Determine required program support
- g. Identify force structure impacts (e.g., transition, installation, deployment, and training)
- Describe schedule
- Describe program affordability for the system
- Prioritize requirements using need, cost, and schedule as criteria.
- Determine supportability and interoperability requirements (C4ISP)
- Coordinate operational requirements
- m. Obtain approval for operational requirements

7. Exit Criteria:

- Operational Requirements Document (ORD) (Word)
- 8. Estimation Criteria:
- 9. Measures:

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Encyclopedia

Active Guidance

by Roles and

Templates and

References in

Processes

Context

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or more equivalent Standard Data Elements, the DoD Finance and Accounting Data Model

DFAS SLC 2002 & 2003

SLC Views

Release 6.0

SYSTEM LIFE CYCLE

May 17, 2002

Information Assurance Only Process Area View

This list shows the phases and activities of the life cycle structure and the tasks for the Information Assurance process area (<u>highlighted and underlined</u>). To view the entire life cycle structure with the Information Assurance tasks highlighted, select "Entire SLC Structure" below:

Entire SLC Structure

Pre-Systems Acquisition

Business Process Review and Improvement

Mission Need Establishment

Mllestone Review

Concept and Technology Development

Program Planning/Management

Operational Requirements Definition System Regulrements Analysis

system Requirements Analysis

Define Information Assurance/Security Requirements - *1 (Ralease Repositable)

System Architecture Design

Define and Establish System Security Architecture (Rologso Ropographo)

Information Assurance/Security

Conduct DITSCAP Phase 1, Definition

Milestone Review

System Development and Demonstration

Program Planning/Management

Develop Continuity of Operations Plan

Technical Project Planning/Management

Test Planning

System Development (Choose Develop OR Purchase/Customize/Integrate)

Develop

Purchase/Customize/Integrate

Deployment Planning

Establish Continuity of Operations Capability

Developmental Test and Evaluation

Operational Test and Evaluation

Information Assurance/Security

Conduct DITSCAP Phase 2, Verification

Conduct DITSCAP Phase 3, Validation

Configuration Management/Quality Assurance

Mllestone Review

Production and Deployment (System Acquisition)

Information Assurance/Security

Deployment and Site Acceptance Test Operation and Performance Oversight

- Process Education
- Job Learning in Context of the Framework
- Career Growth
- Seeing the Trees, not just the Forest

Tools Available on SLC Home Page

- Project Plan Template
 - SLC loaded into Microsoft Project
- ROI Calculator
 - Return on Investment planning
 - Excel spreadsheet
- **Documentation Matrix**
 - Cross-reference of where-created and wnereused for all SLC information products
 - Cross-reference of roles that are involved as creators, approvers, or consumers of information

TSO/SESO Tools

- DFAS Process Asset Library (PAL)
 - Resources and tools supporting SPI / SEPG work
 - Reusable assets and examples
 - Also: local Process Asset Libraries (site, program)
- DCII Software Engineering Handbook
 - Practices and standards in context
- CMM Mapper
 - Resource documenting SEI Capability Maturity Model process for project
- PAL Portal

TSO/SESO Tools

- Process Viewer
 - On-Line active process handbook for project
 - Allows project to record/document how each Life Cycle step is implemented
 - Supports tailoring of Life Cycle for project
- Documentation Facility
 - Web interface to manage, relate, view your project's information products
- Document generation from Oracle Designer